



NOTTINGHAM CITY COUNCIL
AREA 8 COMMITTEE

Date: Wednesday, 15 November 2017

Time: 6.30 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham,
NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Phil Wye **Direct Dial:** 0115 8764637

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|----------|--|---------|
| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTEREST | |
| 3 | MINUTES
Minutes of the meeting held on 13 September 2017, for confirmation. | 3 - 14 |
| 4 | AREA COMMITTEE COMMUNITY REPRESENTATIVES | 15 - 22 |
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Verbal report | |
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Presentation by Karla Banfield | 93 - 98 |
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| 11 | CLIFTON TOWN CENTRE
Introduction by Mark Armstrong, Town Centre Co-Ordinator | |
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| a | SUSTAINABLE URBAN EXPANSION
Presentation by rushcliffe borough council | |
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| b | MORRISON'S CLIFTON REDEVELOPMENT
Presentation by Total Property Solutions | |
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| 12 | ARKWRIGHT WALK DEVELOPMENT
Presentation by Alan Parker, Regeneration | |
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 | | |
| 13 | UPDATES AND ITEMS OF GOOD NEWS FROM COMMUNITY REPRESENTATIVES | |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

AREA 8 COMMITTEE

MINUTES of the meeting held at Clifton Cornerstone, Southchurch Drive, Clifton, Nottingham on 13 September 2017 from 6.31 pm - 8.29 pm

Membership

Present

Councillor Corall Jenkins (Chair)
Councillor Josh Cook (Vice Chair)
Councillor Michael Edwards
Councillor Pat Ferguson
Councillor Chris Gibson
Councillor Nicola Heaton

Absent

Councillor Andrew Rule
Councillor Steve Young

Colleagues, partners and others in attendance:

Mark Armstrong	- Town Centre Co-Ordinator
Clare Ashton	- Good Companions
Prairie Bryant	- Neighbourhood Development Officer
Abdul Ghaffar	- Neighbourhood Development Officer
Jane Jeoffrey	- Queens Walk Community Association
Rupinder Kooner	- Senior Community Protection Officer
Basheer Latif	- Meadows Muslim Centre
Donna Lawton	- Nottinghamshire Police
Colin Mackie	- Silverdale Community Association
Ian Malcolm	- Clifton Advice Centre
Sharon Mills	- Meadows Partnership Trust
Will Morritt	- City Housing Manager, Nottingham City Homes
Patricia Nicholson	- New Beginnings
Ed Peterson	- Clifton Village Residents Association
Mr J Potter	- Ward Resident
Pat Rice	- Clifton Village Residents Association
Parbinder Singh	- Neighbourhood Development Officer
Roger Steel	- Wilford Community Group
Paul Tansey	- Senior Planner, Policy and Research Team
Paula Wilkins	- Parkgate Community Centre
Phil Wye	- Governance Officer

20 APOLOGIES FOR ABSENCE

Councillor Andrew Rule – personal reasons
Councillor Steve Young – unwell

Mary Daley
Miriam Gifford
Richard Gutteridge

Roy Nettleship
Margaret Spencer
Pat Thomas
Dee Whitworth

21 DECLARATIONS OF INTEREST

None.

22 MINUTES

The minutes of the meeting held on 14 June 2017 were confirmed by the Committee as a true record and signed by the Chair.

23 AREA COMMITTEE COMMUNITY REPRESENTATIVES

Prairie Bryant, Neighbourhood Development Officer, introduced the report inviting the Committee to formally appoint Community Representatives from the Bridge, Clifton North and Clifton South wards.

RESOLVED to formally note the appointment of Area Committee Community representatives from the Bridge, Clifton North and Clifton South wards as highlighted below for the municipal year 2017/18:

Carters Educational Foundation	Roy Nettleship (Clifton North)
Clifton Advice Centre	Ian Malcolm (Clifton South)
Clifton Community Association	Robert Mosley (Clifton North)
Clifton Community & Family Support Group	Karen Humble (Clifton North)
Clifton Village Residents Association	Pat Rice (Clifton South)
Good Companions	Clare Ashton (Clifton South)
Meadows Dance and Social Group	Mary Daley (Bridge)
Meadows Muslim Centre	Basheer Latif (Bridge)
Meadows and Partnership Trust	Miriam Gifford (Bridge)
New Beginnings Bereavement	Patricia Nicholson (Clifton South)
Old Meadows Tenants and Residents Association	Margaret Spencer (Bridge)
Queens Walk Community Association	Jane Jeoffrey (Bridge)
Silverdale Community Association	Colin Mackie (Clifton North)
Wilford Community Group	Roger Steel (Clifton North)

24 POLICE UPDATE

Donna Lawton, Nottinghamshire Police, updated the Committee on local crime and policing issues, highlighting the following:

- (a) in the Meadows there have been a number of plainclothes operations to tackle drug use in the Bridgeway Centre area. Shopkeepers have been reassured as the operations are covert. Another operation is planned soon and Committee

members are welcome;

- (b) in Clifton two individuals have been remanded for burglary, who were responsible for a spate of burglaries in the area;
- (c) PDSA community events were held in the Meadows and Clifton. The Clifton event was well attended but turnout at the Meadows event was disappointing and future events will need more effective promotion.

The following points were raised during the discussion which followed:

- (d) there is an ongoing issue with drugs and needles at the back of Parkgate Community Centre. Members are reminded to report any suspicious activity they see;
- (e) Committee members wished to thank the police for their prompt action with traveller communities in Clifton;
- (f) there has been an increase of 2 PCSOs in Clifton and a new beat manager;
- (g) there has been an increase in homeless people in the Meadows. Sometimes this is caused by operations in the City Centre having a knock-on effect and sometimes joint operations take place in neighbouring areas.

Rupinder Kooner, Senior Community Protection Officer, gave an update on Community Protection in the area, highlighting the following:

- (h) in 3 months, 174 fly-tips have been cleared in the Meadows and 65 in Clifton. Certain hotspots are regularly observed;
- (i) CPOs regularly support the police in drug operations, removing needles and passing on intelligence;
- (j) there is now a more proactive approach to dog fouling, with a focus on educating people and taking positive action.

RESOLVED to thank Donna and Rupinder for the updates and information.

25 NOTTINGHAM CITY HOMES UPDATES

Will Morritt, City Housing Manager, Nottingham City Homes (NCH), introduced the report providing updates on the following key themes:

- Capital Programme and major work;
- area regeneration and environmental issues;
- key messages from the Tenant and Leasehold Congress;
- Tenant and Residents Associations updates;
- area performance; good news stories and positive publicity.

Will highlighted the following:

- (a) Howarth Court, an independent living scheme, will be improved soon;
- (b) Southchurch Court is being supplied with window safety catches for extra security. Officers have met with residents to reassure them of safety following the recent fire in London. Sprinklers will be installed and the cladding has been assessed to be safe;
- (c) enforcement action is taking place to remove clutter from public areas and corridors such as mobility scooters;
- (d) new build properties are at various stages of completion in the Meadows as detailed in the report, with some already tenanted;
- (e) Street or Block Champions are currently being sought to be a valuable link between NCH and local neighbourhoods.

The following points were raised during the discussion which followed:

- (f) there is land owned by the Housing Revenue Account at the back of the Winning Post public house which would be a good opportunity for new homes;
- (g) there are two tenancy fraud officers in the city who deal with illegal sub-letting, one of which is based in Clifton.

RESOLVED to

(1) note the update and performance information;

(2) note the allocation of funds for 2016/17, as detailed below:

Ward	Actual Budget	Schemes approved	Schemes Committed	Remaining Budget
Bridge	£192,832.98	£0	£0	£192,832.98
Clifton South	£64,928.68	£0	£0	£52,428.68
Clifton North	£101,721.87	£0	£0	£101,721.87

26 CLIFTON TOWN CENTRE UPDATE

Mark Armstrong, Town Centre Co-ordinator, gave a presentation on the redevelopment of Clifton Town Centre, highlighting the following:

- (a) trees have been replaced at Clifton central shops as they were diseased or dying, along with repaving in this area. The cut-through to Morrison's will also be repaved, and the open space in front of Iceland will be improved;
- (b) the Flower Park will be improved to make it more visible and an additional attraction to draw people to the town centre;

- (c) construction has begun at the Fairham House site for Lidl, B&M bargains, residential buildings and other retail. New trees will be planted as part of the new development and pedestrian routes from the existing shopping area maximised;
- (d) new retail is proposed at the Green lane Morrison's, which will help to link the new development at the Fairham House site and the town centre;
- (e) a large new housing development and business area is proposed adjoining Clifton in the Rushcliffe Borough area. It is hoped that this will bring new users to Clifton town centre and provide jobs for Clifton residents, both during and following construction. More information is available on Rushcliffe's website under the Planning reference 14/01417/OUT.

The following points were raised during the discussion which followed:

- (f) the new housing development will include one primary school, as well as open spaces and utilities. Officers from Rushcliffe Borough Council have been invited to the next Area Committee;
- (g) individual shops are responsible for cleaning the walkthrough at the main shopping parade, and this is not the responsibility of the council.

RESOLVED to thank Mark for his presentation and information provided.

**27 LOCAL PLAN PART 2: LAND AND PLANNING POLICIES DOCUMENT –
REVISED PUBLICATION VERSION**

Paul Tansey, Senior Planner, introduced the report highlighting the following:

- (a) the Local Plan Part 1 was adopted in 2014 (the Core Strategy). Part 2 is the Land and Planning Policies Document (LAPP) and has already had 3 previous rounds of consultation and this consultation is on changes to the previous draft. The consultation period is from 29th September to 10th November;
- (b) there is very little material change in this draft, with the main focus remaining sustainable development and provision of family housing;
- (c) this round of consultation is focussing on the changes made between this and the previous draft so comments should ideally relate to the changes. Comments made on previous drafts will be carried forward;
- (d) the LAPP includes 5 sites for 550 dwellings in Clifton and 18 sites for 2,000 dwellings in the Meadows, meaning that over a quarter of the sites in the city are in this area;
- (e) sites where major changes have been made in this draft are:
 - Riverside Way- deleted due to existing viable use;
 - Sturgeon Avenue- changed to exclude existing care home and the number of dwellings reduced from 77 to 40-60;
 - Green Lane, Fairham House- changed to reflect recent planning permission for retail and residential;

- former Fairham Comprehensive- changed to add scope for employment uses;
- Broadmarsh Centre- changed to include 50-100 ancillary dwellings;
- Island Site- changed to include a school in the range of acceptable uses, and to clarify that retail provision should be provided in a range of units;
- Iremonger Road- dwellings increased to 100-150;
- Cattle Market- changed to exclude a school, and the number of dwellings changed from 65 to 50-80;
- Meadow Lane- changed to clarify the requirement for family housing and the number of dwellings reduced from 400-500 to 280-320.

(f) a number of other sites have had changes to the number of dwellings, which is to better reflect council priorities or as a result of consultation.

The following comments and suggestions were made by Committee Members and Community Representatives during the discussion which followed:

- (g) it is disappointing that office use was not found for the Riverside Way site, and that it has been used for retail instead as it is a very well-connected location;
- (h) a tram line through the waterside area to Gamston would benefit the area. Indicative future routes have been safeguarded in the plan;
- (i) residential development at the Iremonger Road site should make use of the location adjacent to the canal, with dwellings facing the canal and access provided;
- (j) the Clifton West site should be accessed from Fox Covert Lane;
- (k) the Clifton Bridge Inn Public House site should be redeveloped for elderly accommodation;
- (l) the slip road off the A453 could be widened onto the Sturgeon Avenue site as the road requires improvement.

RESOLVED to note the Local Plan Part 2: Land and Planning Policies document (revised publication version) and the accompanying Policies Map changes will be published for representations, and the period for making representations ends on 10 November 2017.

28 ISSUES AND GOOD NEWS STORIES FROM COMMUNITY REPRESENTATIVES

The following information and updates were provided by Community Representatives:

- (a) Pat Rice, Clifton Village Residents Association, welcomed the installation of bollards at Clifton Village Green to prevent travellers from using the land and thanked Councillors, Neighbourhood Development Officers and the Police;

- (b) Clare Ashton, Good Companions, announced that there is a new Women's Institute group in Clifton called Clifton Doves which has seen a good turnout. There will be a Good Companions older persons' Christmas party on the afternoon of 12 December;
- (c) Jane Jeoffrey, Queens Walk Community Association, reported on the Week of Action in the Meadows which deep cleaned the area and was much appreciated by the community;
- (d) Colin Mackie, Silverdale Community Association, reported on a table top event in Silverdale in August which was designed to bring the community together. A total of 19 tables raised £240 for charity.

29 WARD REPORT

Abdul Ghaffar, Parbinder Singh and Prairie Bryant, Neighbourhood Development Officers, introduced the report focussing on current priorities and issues facing Bridge, Clifton North and Clifton South wards and providing details of forthcoming events and activities. The following information was highlighted:

- (a) bollards have now been installed at Clifton Village Green;
- (b) a week of action took place in the Meadows in August, with deep cleans, parking enforcement, litter picking and fly-tips reported;
- (c) a Traffic Regulation Order for Glapton Lane in Clifton has been carried out;
- (d) Clifton Flower Park has received Green Flag status, and Parkrun is being introduced at Clifton Playing Fields which will offer a regular weekly free 5km run or walk.

RESOLVED to note the priorities, current issues and supporting information for Bridge, Clifton North and Clifton South wards.

30 AREA CAPITAL FUND 2017 / 18 PROGRAMME

Abdul Ghaffar, Neighbourhood Development officer, introduced the report providing Councillors with the latest spend proposals under the Area Capital Fund including highways, traffic and safety and public realm.

RESOLVED to

- (1) note the monies available to Bridge, Clifton North and Clifton South wards as outlined below:**

Bridge	
2017-18 LTP allocation	£53,200.00
LTP carried forward from 2016-17	£0
2017-18 Public Realm allocation	£31,900.00
Public Realm carried forward from 2016-17	£688.00

Total available 2017-18 ACF	£85,788.00
Less LTP schemes	-£12,227.00
Less Public Realm schemes	-£20,000.00
Remaining available balance	£53,561.00
LTP element remaining	£40,973.00
Public Realm element remaining	£12,588.00
Clifton North	
2017-18 LTP allocation	£47,500.00
LTP carried forward from 2016-17	£0
2017-18 Public Realm allocation	£28,500.00
Public Realm carried forward from 2016-17	£0
Total available 2017-18 ACF	£76,000.00
Less LTP schemes	-£47,582
Less Public Realm schemes	-£24,295
Decommitted funds	£82.00
Remaining available balance	£4,205.00
LTP element remaining	£0
Public Realm element remaining	£4,205.00
Clifton South	
2017-18 LTP allocation	£59,900.00
LTP carried forward from 2016-17	£6,619.00
2017-18 Public Realm allocation	£36,000.00
Public Realm carried forward from 2016-17	£0
Total available 2017-18 ACF	£102,519.00
Less LTP schemes	-£29,177.00
Less Public Realm schemes	-£33,419.00
Remaining available balance	£39,923.00
LTP element remaining	£37,342.00
Public Realm element remaining	£2,581.00

(2) approve the programme of schemes for Bridge, Clifton North and Clifton South wards as outlined below:

Clifton North LTP schemes	Location	Type	Date prioritised	Estimate	Details
	Kinsale Walk	Footpath	21/08/17	£1,969	Surface treatment of footpath on Kinsale Walk
Clifton North Public Realm schemes	Kinsale Walk	Footpath	21/08/17	£2,783	Surface of treatment on Kinsale Walk
	Clifton Playing Fields	Equipment	21/08/17	£1,920	Purchase of defibrillator to be

					stored at Clifton Playing Fields, to facilitate introduction of Parkrun
	Clifton Memorial	Area improvement	29/08/17	£1,267	Restoration of Clifton Memorial
Clifton South Public Realm schemes	Clifton Playing Fields	Equipment	21/08/17	£1,920	Purchase of defibrillator to be stored at Clifton Playing Fields, to facilitate introduction of Parkrun
	Clifton Memorial	Area improvement	29/08/17	£1,267	Restoration of Clifton Memorial

31 WARD COUNCILLOR BUDGET

Parbinder Singh, Neighbourhood Development Officer, introduced the report advising the Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor budgets.

RESOLVED to note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Bridge, Clifton North and Clifton South wards, detailed below:

Bridge	Date approved	Allocated Schemes	Councillor(s)	Amount (total)
	04/04/17	Arkwright Meadows Community Gardens	Cllr Edwards, Cllr Heaton	£1,225.00
	12/04/17	Bridgeway Centre Floral Display	Cllr Edwards, Cllr Heaton	£2,642.00
	05/06/17	Early Help – Families seaside outing	Cllr Edwards, Cllr Heaton	£650.00
	19/06/17	YCYV – Dragons Den	Cllr Edwards, Cllr Heaton	£2,500.00
	19/06/17	Bridgeway	Cllr Edwards,	£2,474.00

		Centre Christmas tree	Cllr Heaton	
	29/06/17	Manzil	Cllr Edwards, Cllr Heaton	£925.00
	03/07/17	OMTRA Newsletter	Cllr Edwards, Cllr Heaton	£300.00
	15/08/17	Safe Alternative	Cllr Edwards, Cllr Heaton	£500.00
Balance brought forward 2015/16				£7,296.00
Allocation 2016/17				£10,000.00
Total available allocation				£17,296.00
Total de-committed				£0
Total allocated at 28/02/17				£11,216.00
Total unallocated at 28/02/17				£6,080.00
Clifton North	02/05/17	Good Companions	Cllrs Cook, Ferguson & Rule	£900.00
	17/05/17	Litter bin at Hamilton Court area	Cllr Cook	£454.00
	19/05/17	45 th Boys Brigade	Cllrs Cook, Ferguson & Rule	£825.00
	24/05/17	Clifton Donation Group	Cllrs Cook & Rule	£266.00
	24/05/17	Ruddington Lane Family Fun day	Cllrs Cook, Ferguson & Rule	£700.00
	30/04/17	Early Help South 2 Team – Summer Trip	Cllrs Cook, Ferguson & Rule	£195.00
Balance brought forward 2017/18				£11,817.00
Allocation 2017/18				£15,000.00
Total available allocation				£26,817.00
Total de-committed				£0
Total allocated at 14/08/17				£3,340.00
Total unallocated at 14/08/17				£23,477.00
Clifton South	11/04/17	Stirling Grove consultation event	Gibson & Jenkins	£400
	11/04/17	St George's Day event	Gibson & Jenkins	£750
	02/05/17	Rainbow stripes at Park Gates CC	Gibson & Jenkins	£1820
	02/05/17	Good Companions	Gibson & Jenkins	£600

	19/05/17	45 th Boys Brigade	Gibson & Jenkins	£675
	24/05/17	Clifton Donation Group	Gibson & Jenkins	£440
	22/05/17	Clifton Village Green solicitors fees	Gibson & Jenkins	£750
	30/05/17	Early Help South Team – summer trip	Gibson & Jenkins	£455
	31/08/17	Clifton South summer events	Gibson & Jenkins	£700
	31/08/17	Jobs and Opportunities fair	Gibson & Jenkins	£367
Balance brought forward 2015/16				£3,123
Allocation 2016/17				£15,000
Total available allocation				£18,123
Total de-committed				£0
Total allocated at 28/02/17				£6,957
Total unallocated at 28/02/17				£11,168

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Area 8 Committee – Bridge, Clifton North & Clifton South – 15 November 2017

Title of paper:	AREA COMMITTEE COMMUNITY REPRESENTATIVES	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bridge & Clifton South
Report author(s) and contact details:	Heidi May Head of Neighbourhood Management 07983 718859 heidi.may@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 8761319 abdul.ghaffar@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The report invites the Area Committee to formally note the appointment of Community Representatives from the Bridge and Clifton South Wards onto the Area 8 Committee as required by the Terms of References for the Role of Area Committee Community Representatives.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p>		
Recommendation(s):		
1	That the Area Committee formally notes the appointment of Area Committee Community Representatives from the Bridge, and Clifton South Wards as highlighted in Appendix 2, to the Area Committee for the municipal year 2017 / 2018	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision making process alongside Councillors.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The revised Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out along with the Terms and References for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives onto the Area 8 Committee for the municipal year 2017/18 were received from groups and community organisations and these are listed in Appendix 2.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No

☒

An EIA is not required because:

This report does not contain proposals or financial decisions

Yes

☐

Attached as Appendix x, and due regard will be given to any implications identified in it.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfill your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

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Appendix 2

<u>Organisation</u>	<u>Name</u>
Arkwright Meadows Community Gardens	Deidre Whitworth (Bridge)
Barton Green Community Association	Paula Wilkins (Clifton South)

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AREA 8 COMMITTEE
15.11.2017



Title of paper:	Nottingham City Homes Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Clifton North, Clifton South, Bridge
Report author(s) and contact details:	Toni Smithurst, Area Housing Manager, St Ann's Housing Office.	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Capital Programme and major work; • Area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • Area performance; • Good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2017/18, detailed in Appendix 3.	
3	To approve the Area Capital Programme funding request set out in Appendix 3.	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

6.1 Has the equality impact been assessed?

No

☐

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

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NCH update report – Appendix 1

Date: November 2017

Presented by: Toni Smithurst

Page 27	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>New Build</p> <p>Meadows Police Station NCH now own this land. Pre-site investigations start next week. Arcus are doing the designs for this flagship development of 21 high spec private rent apartments. The scheme will be owned and managed by NCH.</p> <p>Clifton Miners Welfare - Presite investigations start next week. Bailey Garner are appointed to design the development of 18 bungalows.</p> <p>Meadows West properties complete, external highway works nearing completion</p>	Information

		<p>Market rent - there is potential to purchase flats in the area for market rent purposes.</p> <p>Middlefell Way Three new homes completed and tenanted at end of March 2017. finished</p> <p>Meadowvale Crescent Three new homes available for letting end of April 2017. finished</p> <p>Colesbourne Road This development of 4 x 2 bed houses is progressing and due to complete in October.</p> <p>Scooter stores Simone Gardens, Clifton – scooter stores – on-going. Todd Court - Now prioritised onto the current programme due to the many scooters on site - at design stage.</p> <p>Maintaining decency continues across the City with kitchens and bathrooms being replaced through a planned programme of works. Single glazed windows continue to be replaced and composite doors installed.</p> <p>Surveys to all high rise bin chutes are completed and has identified that each hopper needs to be replaced as the seals are broken. The chutes themselves are fine but require cleaning. Work to the high rise chutes will be complete this financial year. Low rise bin chute surveys will happen next through a planned programme of work.</p> <p>Proposals from the fire risk assessments is to install sprinklers into all the high rise across the City including the following upgrades - intercom, fire alarm, smoke detectors. Installation of PA systems to communal landing areas. This will be a two year project starting in 2018.</p>	
2	Area Regeneration and Environmental Issues	<p><u>Clifton North</u></p> <p>We are working with the Housing Team, NDO and Cllrs for this ward to determine priority schemes for the use of the environmental money. The Decent Neighbourhoods Manager has plans to come walk</p>	Information

		<p>around the ward with HPM's, Cllrs and NDO's to help highlight schemes that we can take to November 2017 Area Committee.</p> <p><u>Clifton South</u></p> <p>The further funding requested for the Barbury Drive upgrade scheme has been approved at the previous committee. NCC are currently drawing up plans to be approved by the Cllrs.</p> <p>The Decent Neighbourhoods Manager will be spending some time in the ward looking at schemes with the HPM, Cllrs and NDO and these will then be taken to Novembers Area Committee for approval.</p> <p><u>Bridge</u></p> <p><u>New Build/Exiting Stock collaboration</u> – The Decent Neighbourhoods Team, New Build Team and Tenancy and Estate Management have formed a working group to ensure that investment work is considered to the stock surrounding the new build areas to ensure maximum regeneration benefits are delivered in the ward. We have now identified some key areas across the ward to start delivering these external improvements around the new build sites. These are currently being costed up with our contractors and we will ask the next area committee for some environmental funding towards this major project of ours.</p> <p>We are now in discussions with Cllrs to agree which areas we will upgrade first and we hope to have some schemes approved and programmed in very soon.</p>	
3	Key messages from the Tenant and Leaseholder Involvement	<p>NCH Annual Fun Day – This year's Fun Day on Saturday 16th September broke all previous records with more than 1300 people attending – more than twice as many as last year.</p> <p>There were lots of fun activities for people from all ages and backgrounds along with important information from NCH and our partners.</p>	X

The feedback from customers and partners has been overwhelmingly positive.

My Neighbours, My Neighbourhood – Get Involved at NCH

We're always looking for resident volunteers to work with us to help us improve services. Experience and qualifications are not necessary as we can help residents with everything they need to be successful by offering free training through the Tenant Academy as well as one to one support from the Tenant Involvement Team and local Housing Patch Managers.

It's a great way for residents to give back to their communities and be there for other people who need extra support. There are a variety of opportunities available:

Communications Panel Volunteer – Help us make sure our newsletters, our website, events and publications are covering the issues that matter most to our customers.

Equalities Panel Volunteers – Help us to offer services that meet everyone's different needs – and help us build strong communities based on mutual respect.

Customer Excellence Panel Volunteers – Help us to review our services and work with us to identify ways we can improve.

Complaints Panel Volunteers – help us to understand how we're doing and where we need to improve by making sure we're dealing with complaints correctly and that our services are fair.

ACE Inspectors – Our tenants and leaseholders can help us to review our services and make recommendations to improve quality of our neighbourhoods. ACE inspectors support the Customer Excellence Panel, by carrying out 'reality checks' on front-line services, such as the Customer Service Centre (CSC) and our housing officers and reception areas. Their work ranges from conducting mystery shopping to judging 'best garden' competition.







Page 31		<p>Street or Block Champions – This is a new initiative for our tenants and leaseholders to be an important voice in their area, providing a valuable link between us and their neighbourhoods. To launch this new initiative we hosted a launch event at the Council House recently where we invited our tenants and leaseholders who expressed an interest to be involved. Over 40 of our tenants attended the event and we are hoping to recruit many more.</p> <p>-----</p> <p>Best Garden Competition - The annual best garden competition has been held in Nottingham for more than 80 years. It recognises the genuine pride taken by our tenants and leaseholders in looking after their gardens. Our Ace Inspectors have recently been judging this year's competition. The winners will be invited to an awards ceremony at the council house in November.</p>	
	<p>Tenant and Residents Associations updates</p>	<p>New Meadows Tenants and Residents Association (NEMTRA)</p> <p>Art exhibition by the late Eric Allsebrook during October at the Meadows Art Gallery, Queen Walk Park Pavilion.</p> <p>Coffee morning in aid of Cancer Research, 28th October, 11am – 1pm Queens Walk Park Pavilion.</p> <p>Talk by Age UK on home safety, security and fire safety on 9th November, 2pm at Queens Walk Park Pavilion</p> <p>Meadows memories book called Meadow Musing which was funded by NCH grant is ready. Launch date to be confirmed</p> <p>Bowls on Tuesday, Thursday afternoons, 2-4 pm at Queens Walk Park Pavilion and Saturday morning, 11 am till 1 pm, £2 for Meadows residents, £2:50 for non-residents</p>	<p>X</p>

		<p>Friends of Nobel Road Tenants and Residents Association</p> <p>The TRA have decided to disband the group because low attendance at public meetings and lack of interest in the committee roles. The group are going to work with NCH via the new Street and Block Champions initiative to help make a difference to their neighbourhood.</p> <p>Southchurch Court Flats Tenants and Residents Association</p> <p>Bi monthly public meetings being held with attendance from Woodlands Surveillance team and NCH Housing Patch Manager.</p>	
9 Page 32	Good news stories & positive publicity	<p>Tenant Academy</p> <p>The new Tenant Academy prospectus for the period from September 2017 to February 2018 is available online at: http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</p> <p>Upcoming highlights include:</p> <ul style="list-style-type: none"> • CV writing skills – 12 October • Pumpkin carving (family and adult/10years+ level sessions) – 28 October • Practical DIY sessions – 2 November • Clicksilver (IT training) for the over 55's – limited places available starts 6 November • Mock interview skills – 14 November • Sound as a Pound – 15 November • Food Safety Level 2 – 13 December, the training must be used for community value 	X









Area report - Clifton North, Clifton South & Bridge

Generated on: 01 November 2017

AC8-1 Anti-social behaviour





Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Clifton <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	87.1%			89.52%	90.86%	PI achieved and again, this is down to the team working very well and sustaining performance.
% of ASB cases resolved – Clifton <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	96.77%			100%	100%	Performance is showing that the PI has been met. Good work by the team.
Number of new ASB cases – Clifton <i>Note: Data for this PI is only available by Housing Office.</i>		31			107	175	.

AC8-2 Repairs

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Clifton North, Clifton South & Bridge <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	90.56%			95.41%	95.5%	The final 3 months of 2015 saw a improvements in performance. The most recent result is in target (97.06%).
% of repairs completed in target – Bridge Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	91.23%			95.96%	95.97%	The final 3 months of 2015 saw a improvements in performance. The most recent result is in target (97.83%).
% of repairs completed in target – Clifton North Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	89.93%			94.91%	95.14%	The final 3 months of 2015 saw a improvements in performance. The most recent result is in target (97.19%).
% of repairs completed in target – Clifton South Ward	96%	90.4%			95.3%	95.36%	The final 3 months of 2015 saw a improvements in performance. The most recent result is in target (96.37%).



<i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>							
<p>Tenant satisfaction with the repairs service</p> <p><i>Note: Data for this PI is only available citywide</i></p>	9.1				9.08	9.1	<p>WS -Oct - 2016 Performance is in target for the month at 9.2% .With performance at 9.08 for the year we continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements. These improvements have been added to an action plan that covers the whole of R&M to improve customers satisfaction with the service. We are also currently piloting new customer service cards.</p>

AC8-3 Rent Collection









Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.01%			100.29%	100.25%	<p>The collection rate at the end of the second quarter is just ahead of target at 100.01%. This is ahead of the same point last year when we achieved 97.58% at the end of quarter two. This also corresponds with a lower level of arrears when compared with the same point last year. The number of Universal Credit cases continues to increase steadily with a continuing reduction in the amount of Housing Benefit received, however following a review of our processes the team is continuing to manage all UC cases effectively. There are currently 390 live cases with a total debt of £194,138, an increase of £88,467 due to UC. The "Rent First" campaign is continuing to raise awareness of the importance of paying rent and putting measures in place to prepare NCH tenants for the full roll out of UC in 2018.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.43%	0.37%			0.36%	0.43%	<p>We are below target and have carried out less evictions than at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.</p>

AC8-4a Empty properties - Average relet time

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Clifton North, Clifton South & Bridge</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	30.02			30.65	27.37	See below
<p>Average void re-let time (calendar days) – Bridge Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	17.04			36.72	27.33	The target was met during this period
<p>Average void re-let time (calendar days) – Clifton North Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	15.74			19.81	24.79	The target was met during this period







<p>Average void re-let time (calendar days) – Clifton South Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	43.58			32.93	29.18	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>General needs properties were let in an average of 20 days</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
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AC8-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Clifton North, Clifton South & Bridge Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		29			25	19	See below
Number of lettable voids – Bridge Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		7			5	6	The number increased by five during this period The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.
Number of lettable voids – Clifton North Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		9			3	4	The number remained the same during this period The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.
Number of lettable voids – Clifton South Ward <i>Note: Lettable voids are empty</i>		13			17	9	The number decreased by four during this period The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.









<i>properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>							
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AC8-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Clifton North, Clifton South & Bridge <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	89	None at present
Number of empty properties awaiting decommission – Bridge Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	89	None at present
Number of empty properties awaiting decommission – Clifton North Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or</i>		0			0	0	None at present

demolished.							
<p>Number of empty properties awaiting decommission – Clifton South Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	None at present

AC8-5 Tenancy sustainment

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Clifton North, Clifton South & Bridge <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	96.47%			96.02%	96.46%	
Percentage of new tenancies sustained - Bridge Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	97.37%			98.59%	95.05%	
Percentage of new tenancies sustained - Clifton North Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	97.7%			97.3%	97.1%	As a team we are continuing to monitor tenants and offer support where necessary to sustain tenancies.
Percentage of new tenancies sustained - Clifton South Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	95%			93.4%	97.16%	

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
8	Bridge	£192,832.98	£0	£0	£0	£192,832.98
8	Clifton South	£64,928.68	£0	£0	£0	£52,428.68
8	Clifton North	£101,721.87	£0	£0	£0	£101,721.87

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
<u>Clifton South</u> Yewdale	Feasibility study and basic design for increasing the parking on Yewdale	Improve parking in the area	Leanne Hoban	£500.00	Approval

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AREA 8 COMMITTEE – 15 November 2017

Title of paper:	Ward Report – Bridge, Clifton North & Clifton South	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Abdul Ghaffar, Neighbourhood Development Officer – Bridge 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh, Neighbourhood Development Officer – Clifton North 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant, Neighbourhood Development Officer – Clifton South 0115 8786243 Prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May, Head of Neighbourhood Management 07983718859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focusses on current priorities and issues facing Bridge, Clifton North & Clifton South wards and provides details of forthcoming events and activities. The report replaces the previous Performance report which used operational data supplied by the Crime and Drugs Partnership.		
Recommendation(s):		
1	To note and comment on the priorities, current issues and supporting information for Bridge, Clifton North, & Clifton South wards.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Children and Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 1.2 Ward Councillors are also invited to participate in these meetings.

- 1.3 Ward priorities are identified and informed from a range of sources including citizens, Councillors, partners and officers, and current issues will be updated for each area committee.
- 1.4 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their Ward, and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Bridge, Clifton North, & Clifton South Wards sit within the Area 8 Committee which adopted four area based priorities at its first Area Cluster meeting – Parking, Parks & Open Spaces, Regeneration & Environmental and Drugs.
- 2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. The area priorities were reported to the last Area 8 Committee on 01 March 2017 and will be updated at each Area Committee
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be worked on at local levels – either ward or area by introducing local solutions. This could, for example, include more targeted use of funding such as Area Capital Fund to support ASB and crime prevention initiatives across the wards, such as the purchase and deployment of 3G Wireless CCTV, traffic & safety schemes, increased operations and execution of warrants on drugs, resident parking schemes and new outdoor play facilities.
- 2.4 The current Ward priorities which have been reported previously through the Area Committee performance reports are shown in Appendix 1 for all three wards. These priorities will be updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving local residents. The Ward priorities form the basis for the 'Ward Action Plan' for all three Wards.
- 2.5 Appendix 2 sets out the current key NAT issues for all three Wards.
- 2.6 Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods across all three Wards.
- 2.7 Appendix 4 highlights the Area Committee priorities and progress delivered against each priority since the last Area Committee meeting held in September 2017.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because:

An EIA is not required as this is not a new or changing policy, service or function.

Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

Yes



Attached as Appendix x, and due regard will be given to any implications identified in it.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Appendix 1 - Ward Priorities

Bridge

Safer Nottingham

Priority	Progress since last Area Committee (September 2017)	Lead
Reduce crime and Anti-social behaviour	<p>High Visibility Policing in the area – providing reassurance to the community, targeting hot spots where youths congregate in order to disperse anti-social behaviour.</p> <p>3G cameras installed at Ryeland Gardens and Bridgeway Centre.</p> <p>Community youth engagement with the Youth Club and KICKZ.</p> <p>Subways at the Bridgeway Centre and Ryeland Gardens painted in partnership with the Probation Service.</p>	Police / CP
Off road motorbikes	<p>High visibility patrols continue to be the priority. A media release has been placed on facebook and twitter requesting any information to be forwarded to the beat team.</p> <p>Leaflets have been distributed to the surrounding roads around the Embankment requesting residents to be extra vigilant and to provide any information to the beat team.</p> <p>Offender management – nominals arrested and targeted</p>	

	and engagement conducted with potential youths who could be influenced by others – referring them to the YPP.	
Drugs	<p>Identification of risk hazard due to used syringes and needles being left within the area and ensuring the clearing of the sites identified.</p> <p>2 Warrants executed in this time period – a male has been arrested and currently released under investigation, relating to the possession of cannabis.</p> <p>Both overt and covert patrols have been carried out across the area in order to gather relevant intelligence of hot spots, problem areas and prolific nominal.</p> <p>Intelligence now being collated and analysed for future operations.</p> <p>CPS has authorised the charge for suspect involved in the cannabis grow at the Jewel Public House</p> <p>Partner service including Community Protection (CP) and Neighbourhood Management submit intel to the Police on drug related issues. Community Protection regularly patrol the areas identified as hot spots.</p> <p>Current hotspots for drug activities include the Bridgeway Centre, Lammas Gardens, Queens Walk, Ryeland Gardens, rear of Portland Leisure Centre. City Centre sites also being addressed.</p> <p>CP also checks out the locations which have had needle</p>	Police / CP / NM

	<p>finds and report these for removal. Tk (telephone kiosk)</p> <p>Current hotspots -</p> <ul style="list-style-type: none"> • Rear of Portland Centre, Toll Bridge, Tk by Carol Gardens, TK Meadows Way near Eugene gardens, TK Meadows Way near Risley Drive, TK Meadows Way near Gritley Mews, Alleyways around Saint Saviours, Rear of Queens Walk Community Centre, Saint Saviours Church, Queens Walk Rec, Our Lady Saint Patrick church, Bushes between Queens Drive and Meadows Way, Cross Gate Drive near Lighthouse Displays, St Patricks Church Walk (next to M & S) city centre. • Tk at Holgate Road and Wilford Grove junction has been cleaned by BT. CP to ask BT for further works to increase visibility to see inside. • 3G cameras installed at Ryeland Gardens and Bridgeway Centre. 	
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Neighbourhood Nottingham

Priority	Progress since last Area Committee (September 2017)	Lead
Fly Tipping – Increase awareness of Bulky Waste Collection, target hotspots, pursue enforcement and prosecution, active response for removal of fly tip	<p>Fly tipping hotspots:</p> <ul style="list-style-type: none"> • Kelso Gardens opposite the Dentist alongside the wall of number 15. • Hatley Close- • Bridgeway Centre car park next to the recycling bins • Beardsley Gardens 	NAT / Neighbourhood Management Community Protection

	<ul style="list-style-type: none"> • Wilford Crescent West <ul style="list-style-type: none"> • Robin Hood Way near AFS <p>Action: All hot spots are checked on a daily basis and investigated by the team following the 5 stage model. The bins at the recycling point at the Bridgeway Centre have been removed; this will still remain on the hotspot list for the time being.</p> <p>CP have investigated 65 fly tips from September to present. 3 FPN's for littering in September 6 untidy gardens actions taken – September</p>	
Decommissioned areas -Concern about lack of Street lighting on Arkwright and Blackstone walk – attracting vermin and fly tip hot spots	<ul style="list-style-type: none"> • Increase in patrols by uniformed officers • Identified fly tips are investigated and cleared as soon as possible 	
Dog Fouling – Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce (FPN's) where possible	<p>Action: Educating the public, encouraging reporting from local residents and distributing printed material to raise awareness. The team also use the dog fouling reports to focus their attention to areas which have been highlighted within the report.</p> <p>Current hot spots</p> <ul style="list-style-type: none"> • Felton Street • Ryeland Gardens • Green Street • Bathley Street • Mundella Road • Collygate Road • 2 FPN issued for breaches of PSPO since June • 2 FPN's for dog fouling – September 	CP / NM

	<ul style="list-style-type: none"> 1 dog fouling operation conducted 	
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Families Nottingham

Priority	Progress since last Area Committee (September 2017)	Lead
Deliver a minimum of three 4 week cooking on a budget sessions in youth sessions	5 week cooking project planned from 19/10/17-17/11/17 Make your own healthy take out meal Healthy baguette pizza World pasta day Soda Bread Traditional breads	Children and Families Team
Deliver a minimum of three budget management/money matter courses in ccc	No budget management courses have been ran since September .Since April 2017 1 course took place at Meadows children's centre. There are plans to run a further course when the organisation who runs them has capacity and funding.	
Increase activities for families and children during half-terms	We haven't been able to increase the number of activities as there is a recruitment freeze and the CC staff kit is at 50% of what is should be. We have introduced family days which means that more individuals can access sessions and find out about the	

	early help offer	
Deliver 1 session each quarter at youth session around knife crime and consequences	Knife crime session planned for 18 th October	

Health Nottingham

Priority	Progress since last Area Committee (September 2017)	Lead
Obesity – Need for additional and affordable physical activities across the area, special emphasis on hard to reach groups		
Mental Health – Support needed by individuals, families and localised services to access community and Mental Health and Wellbeing Services		
Food – To encourage greater participation of local people to grow, prepare and consume healthy food supported by Food for Life in schools and Arkwright Meadows Community Gardens	Early help are running an make move and munch club at the children's centre	

Working Nottingham

Priority	Progress since last Area Committee (September 2017)	Lead
More Training opportunities for young people and People over the age of 40 More Employment opportunities for young people and people over the age of 40	Continuation of the delivery of : <ul style="list-style-type: none"> YEI SITW 18-29 Employment initiative. To date 75 young people have completed the programme with 52 progressing into employment. Area 8 (MPT) This project is due to come to an end on 	BCT, Futures, NCC and DWP

	<p>31st March 2018 however we are currently in negotiating a 4 month extension period.</p> <ul style="list-style-type: none"> Area Based Grant Work Clubs. Demand for this service continues to be high with a further 28 new registrations this quarter and 10 people progressing into employment. BBO Employment project. This new project has seen 4 new people register. Employment and Skills Partnership meeting was held 19th September. 28 local meadows people attended the City Jobs fair on the 13th September at Motorpoint arena. 	<p>BCT</p> <p>Groundwork & BCT</p> <p>NCC and BCT</p>
More support for local people around Financial Inclusion	<ul style="list-style-type: none"> Support continues through Meadows Advice group with MPT Referring 9 people into this provision between July – Sep. Employment And Skills Partnership meeting was held 19th September concerns were raised with the role out of Universal Credit next Year and the impact this will have on local people. DWP will be invited to the next meeting to discuss UC 	MAG
Support for people over the age of 40 who are interested in setting up their own business	<ul style="list-style-type: none"> 1 young people has set up their own local Gardening business after being referred to the Princess Trust self-employment programme. 	Princess Trust DWP BCT

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Appendix 2

List of key current issues (taken from latest NAT Review)

Bridge Ward

- Drugs – High visibility patrols at known hotspots, execution of warrants and operations
- Increased patrols at known hotspots for discarded needles and syringes – Locations listed above under ward priority
- ASB and youth gathering at the Bridgeway Centre
- Fly tipping and side waste hotspots continue to be targeted – Bin at WCW opposite Glapton Road
- Parking – Robin Hood Way, Houseman Gardens junction, Soudan Drive, Osier, Wilford Crescent East
- 3G cameras installed at Ryland Gardens subway and Bridgeway Centre (ASB and drug related activities)
- Off road motorbikes causing ASB across the Meadows
- Beauvale Road – State of certain properties – General untidiness

Appendix 3

Opportunities for citizens to engage – Delivered and forthcoming dates of events and activities

Bridge Ward

- **Arkwright Meadows Community Gardens Community Cohesion Events:**
Autumn Event – Saturday 30th September 12 – 4.00pm
- Ward Walks –
 - Thursday 28th September, 11.00am – Meeting outside Meadows Police Station site
 - Thursday 30th November, 11.00am – Meeting point outside One Stop Shop
 - Thursday 25th January 2018, 11.00am – Meeting point at corner of Bathley Street and Collygate road
 - Thursday 22nd February 2018, 11.00am – Meeting point junction of Ainsworth Drive and Royston
 - Thursday 29th March 2018, 11.00am – Meeting point Portland Leisure Centre.
- **Queens Walk Community Association meetings** – Last Monday of the month – 6.30pm
- **Safe Alternative – Black History Family Fun Day** – 28th October - 12 noon – 6.30 – Queens Walk Community Centre
- **OMTRA AGM** – 21st November 2017 – 7.00pm – Meadows Library
- **Your Choice Your Voice / Dragons Den** – Tuesday 28th November 2017 – 6.00pm – 8.30pm
- **Christmas Tree Lights Switch On** – Wednesday 6th December 2017 – 3.00pm – 5.00pm (Nottingham City Council)
- **MPT Christmas Event** – Wednesday 6th December 2017 – 2.00pm – 6.00pm

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Appendix 1 - Ward Priorities

CLIFTON NORTH

Safer Nottingham

Priority	Progress since last Area Committee (September 2017)	Lead
ASB across the estate linked to low level crime (criminal damage etc.)	High visibility patrols and intervention with younger groups	Police
Increase in Neighbourhood Watch and Neighbourhood Alert	Sharing Alerts with local residents	Police / NAT
Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime)	Intelligence lead operations, management of offenders, better liaison with the community. Carry out specific Crime Prevention Events to increase awareness	Police
Groups of youths hanging around	Raise awareness of services available for young people	NAT

Neighbourhood Nottingham

Priority	Progress since last Area Committee (September 2017)	Lead
Parking issues	Tackling on-going parking problems such as on Farnborough Road, Fallow Close, Kinsale Walk, etc. – securing funding from Neighbourhood Improvement Programme. Clifton Grove Estate TRO – funding in place for estate wide parking restrictions, awaiting timescale for implementation	NAT / Neighbourhood Management
Litter, bulky waste, fly-tipping	Fly-tipping hotspots being cleared and notices served on private land. Below activities took place in September 2017 <ul style="list-style-type: none"> • 4 FPNs issued by CPOs for Leaving Litter. • 2 Alcohol Surrenders • 1 Trade waste visits • 8 visits/action carried out due to Casework reports • 11 graffiti actions • 13 untidy garden actions 	Neighbourhood Management & Community Protection

	<ul style="list-style-type: none"> • 22 Fly Tipping actions • 132 actions reported for removal and/or work/issues passed onto partners 	
Dog Fouling – Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce (FPN's) where possible	<ul style="list-style-type: none"> • Continue to target hot spot locations • 2 Dog Fouling Operations delivered 	NAT / Community Protection

Families Nottingham

Priority	Progress since last Area Committee (June 2017)	Lead
Increase usage of the kitchen at Clifton Young People Centre by the community	<p>The kitchen on all play and youth sessions (3 times a week) regularly by young people to prepare snack for sessions. Cooking activities take place with young people.</p> <p>Healthy Lunch club running during the summer.</p> <p>Tiny cooks course has run – 12 parents attended the course.</p>	Community Family Support
Increase offer of Family Support 5-18 – through assessment in family support clinics	<p>Family Support clinics are offered across South hub 2 – we have had 19 families accessed the clinics for support</p> <p>15 families with children age 0-5 4 families with children aged – over 5</p>	Community Family Support
Young people experience learning through themed project under the priority areas. Learning City, Increased Resilience, Healthy Minds	<p>The following projects have been delivered:</p> <p>Parkgate 5-13yrs 15/18 young people have taken part in a recycling project – under the priority area of Learning City</p> <p>Clifton Young People Centre Play session 5-13yrs 10/12 young people have taken part in a environment</p>	Community Family Support

	project – under the priority area of Leaning City	
Open access session for under 5's increase attendance / reach to 80% of the community	Quarter 1 79.3% reach.	Community Family Support
Open access session 5-19 to increase attendance / reach by 10% on 2015 baseline	<p>All schools in Clifton have received up to date timetables of activities to promote sessions.</p> <p>Initiates have been put in place to increase attendance i.e.: free entry if you bring a friend.</p> <p>Tuesday Youth Session has not increased attendance by 10%- an action plan is be developed to increase attendance – ie: music session. There has been an increase in new registrations, with new young people attend however sustain contact has not been maintained.</p> <p>Thursday Youth Session has seen an increase of 10% - 15/18 young attending session.</p>	Community Family Support
Clifton Central 'Flower' Park – development of the park to make it more accessible for families and children	<ul style="list-style-type: none"> • New children's playground now available • Official opening of held on 5th April 2017 • Formalise the Friends Group • Activities such as Teddy Bears Picnic helps to promote the park to all • Design & plans for new entrance to park • Secured Green Flag status for park at first attempt 	Parks / Neighbourhood Management

Health Nottingham

Priority	Progress since last Area Committee (September 2017)	Lead
Encourage healthier lifestyles in the following:		Health

1. Obese Children 2. Mental Health 3. Smoking 4. Physical Activity	Development of Clifton parkrun at Clifton Playing Fields – regular weekly FREE 5k run/walk activity	Neighbourhood Management
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Working Nottingham

Priority	Progress since last Area Committee (June 2017)	Lead
Reduction in youth unemployment	<p>There is a possibility of a 4 month extension to the Step into Work project which will allow 1:1 support to continue up until the end of July 2018.</p> <p>Bridges Community Trust (BCT) Has submitted an expression of Interest to NCC to be included as a partner in NCC application to deliver future D2N2 employment support.</p> <p>From 31st March – 30th August 2017 BCT has supported 143 young people through this project of which 64 have completed the Programme with 45 receiving a job offer or commenced training leading to a qualification</p> <p>As from the end of August 2017 only one work club session is delivered at Clifton Library for young people. This is Mondays 11am – 3.30pm, however 1-1 appointments are now arranged throughout the week at the Library and Hope Church.</p> <p>Sustrans (Mikey Cottle) now delivers travel support sessions at the Monday work clubs.</p> <p>The latest Employment and Skills Partnership meeting was held on 19th September 2017.</p>	<p>NCC – Employment and Skills P BCT</p> <p>NCC</p>

Reduction in long-term unemployment	<p>BCT Continue to deliver the work club in Clifton Library every Tuesday 11.30 – 4pm Funded through the employment element of Area Based Grant. As from 1st April 2017 the Age criteria changed where we can now support all age groups within this work club session.</p> <p>From 1st April – 30th September 2017 BCT has registered and supported 82 unemployed people of which 24 have progressed into employment, training and volunteering.</p> <p>Through the Building Better Opportunities (BBO) Employment project, BCT are supporting 18 people.</p> <p>BCT had a stall at the Nottingham City Jobs Fair on the 13th September at the Motor Point Arena to promote the employment support available across area 8. We engaged 8 new people at this event.</p>	NCC – Employment and Skills P BCT
Reduction in Financial exclusion	At the Employment and Skills Partnership meeting held on 19 th September concerns were raised in the future role out of Universal Credit and the impact this will have a local unemployed people a guest speaker will be invited to our next meeting to discuss further.	NCC – Employment and Skills P MPT
Engagement in local schools	<p>As no representative from Aspire and NCH attended the employment and Skills Partnership Meeting on 18th July, no updates for this section were presented.</p> <p>Summerwood Community Gardens is delivering a youth project in partnership with Farnborough Academy and</p>	<p>NCC – Employment and Skills Aspire (Futures) NCH BCT</p> <p>Summer wood</p>

	<p>Emanuel School. This is working with young people who have learning and behavioural difficulties. This is funding through Area Based Grant.</p> <p>Enthusiasm Trust deliver a mentoring programme for young people who are at risk of exclusion from School. They also receive referrals direct from Area 8 Young person's Panel n to this programme.</p> <p>This Project is funded through Area Based Grant.</p>	<p>Community Gardens</p> <p>Enthusiasm Trust</p>
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Appendix 2

List of key current issues (taken from latest NAT Review)

Clifton North

- Parking issues
- Damage to grass verges via car parking
- Dog Fouling continues to be an issue
- Fly tipping and ongoing issues of litter in the area
- General cleansing of subways in the area
- Use of 3G Wireless CCTV to target 'hotspots' for ASB/Fly-tipping/Vehicle crime

Appendix 3

Opportunities for citizens to engage – Delivered and forthcoming dates of events and activities

Clifton North

- Wilford Community Group meeting – Third Monday of each month at the Barn in the Ferry Public House at 7.30pm
- Silverdale Community Association meetings – Second Tuesday of each month at 2pm
- Clifton Community Centre meetings – Third Tuesday of each month at 7pm
- **Clifton Christmas Tree Light Switch-on** – Friday 1st December 2017, 3pm to 6pm @ Clifton District Centre
- **Wilford Christmas Tree Light Switch-on** – Friday 8th December 2017, 4pm @ Wilford Green, Wilford Lane
- Wilford Bonfire – Saturday 4th November 2017
- Clifton All Whites Football Club Annual Bonfire – Saturday 4th November 2017 at 4.30pm
- Spring Bulb planting – Saturday 21st October 2017 – 10am Clifton Grove Estate
- Silverdale LAG meeting – Tuesday 17th October 2017 at 7pm (Silverdale Community Centre)
- Picnic in The Park – Friday 22nd September 2017 (3pm to 6pm) at Clifton Playing Fields, Clifton
- Clifton North Ward Councillors Cook, Ferguson & Rule Ward Walks: *dates to be finalised*

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Appendix 1 - Ward Priorities

Clifton South

Safer Nottingham

Priority	Progress since last Area Committee (Sept 2017)	Lead
ASB and youth hanging around at particular locations	<p>Increase communication between services and residents through engagement events at Clifton Market and working with Neighbourhood Management.</p> <p>CPO's have a priority patrol plan and officers regularly patrol all identified hotspots during peak ASB times. Current hotspot areas include Havenwood Rise, Clifton Tramline, Fairham School site, Gabor Court, and Lansing Close.</p> <p>Raise awareness of services available for young people in the ward and offer more support to voluntary groups and projects</p> <p>Issues at Old Fairham School Site – Fire occurred May 2017 – security has been improved and the site is currently undergoing demolition. CP have increased patrols and have issued several individuals with orders preventing them from accessing the site.</p>	Police / Community Protection
Increase in Neighbourhood Watch and Neighbourhood Alert	Sharing Alerts with local residents	Police / NAT
Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime)	Intelligence lead operations, management of offenders, better liaison with the community. Carry out specific Crime Prevention Events to increase awareness	Police

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Neighbourhood Nottingham

Priority	Progress since last Area Committee (Sept 2017)	Lead
Parking issues	<p>TRO around Glapton Lane is now fully enforceable.</p> <p>Issues around Town Centre – Survey has been completed and Councillors and Traffic Officers are working up plans to address parking around the town centre.</p> <p>Work is taking place with NTU to look at solutions to student parking along Green Lane, Waterdown Road, and Whitegate Vale. NTU will work with the student union to raise awareness of the impact parking has on the community. These roads will form part of the Town Centre TRO which is being developed with Traffic and Safety.</p> <p>Councillors are continuing to develop 'Parking Policy', which will increase transparency and help decision making when looking at areas for parking projects.</p> <p>Continuing issues around schools. CERT is trying to have increased presence but are not able to get to each school every day due to the number of schools in the area and the school times.</p>	NAT / Neighbourhood Management
Litter, bulky waste, fly-tipping	Fly-tipping hotspots being cleared and notices served on private land. Below activities took place in September 2017.	Neighbourhood Management & Community Protection

	<ul style="list-style-type: none"> • 6 FPNs issued by CPOs for Leaving Litter • 16 Untidy gardens action • 30 Fly tips investigated and reported • 14 occasions of graffiti reported, non offensive • 8 Councillor Case work visits/actions 	
Dog Fouling – Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce (FPN's) where possible	Hot spot locations are identified by using the data passed on in the dog fouling reports, conducting operations while on duty, and using the PSPO powers to challenge dog owners. Current hotspot locations are: Cheddar Road and Summerwood Lane.	NAT / Community Protection

Families Nottingham

Priority	Progress since last Area Committee (June 2017)	Lead
Increase usage of the kitchen at Clifton Young People Centre by the community	<p>Summer schedule is now in session and a Healthy Lunch Club is running over the summer holidays.</p> <p>Tiny cooks course has run – 12 parents attended the course.</p>	Community Family Support
Increase offer of Family Support 5-18 – through assessment in family support clinics	<p>Family Support clinics are offered across South hub 2 – we have had 19 families accessed the clinics for support</p> <p>15 families with children age 0-5 4 families with children aged – over 5</p>	Community Family Support
Young people experience learning through themed project under the priority areas. Learning City, Increased Resilience, Healthy Minds	<p>The following projects have been delivered:</p> <p>Parkgate 5-13yrs 15/18 young people have taken part in a recycling project – under the priority area of Learning City</p>	Community Family Support

	<p>Clifton Young People Centre Play session 5-13yrs</p> <p>10/12 young people have taken part in a environment project – under the priority area of Leaning City</p>	
Open access session for under 5's increase attendance / reach to 80% of the community	Quarter 1 79.3% reach.	Community Family Support
Open access session 5-19 to increase attendance / reach by 10% on 2015 baseline	<p>All schools in Clifton have received up to date timetables of activities to promote sessions.</p> <p>Initiates have been put in place to increase attendance ie: free entry if you bring a friend.</p> <p>Tuesday Youth Session has not increased attendance by 10%- an action plan is be developed to increase attendance – ie: music session. There has been an increase in new registrations, with new young people attend however sustain contact has not been maintained.</p> <p>Thursday Youth Session has seen an increase of 10% - 15/18 young attending sessions.</p>	Community Family Support
Stirling Grove Park	WREN application submitted for redeveloping the play area in August 2017. The decision is expected in November.	Parks / Neighbourhood Management

Health Nottingham

Priority	Progress since last Area Committee (June 2017)	Lead
<p>Encourage healthier lifestyles in the following:</p> <p>1. Obese Children</p>		Health

2. Mental Health 3. Smoking 4. Physical Activity	Development of Clifton parkrun at Clifton Playing Fields – regular weekly FREE 5k run/walk activity	Neighbourhood Management
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Working Nottingham

Priority	Progress since last Area Committee (Sept 2017)	Lead
Reduction in youth unemployment	<p>There is a possibility of a 4 month extension to the Step into Work project which will allow 1:1 support to continue up until the end of July 2018.</p> <p>Bridges Community Trust (BCT) Has submitted an expression of Interest to NCC to be included as a partner in NCC application to deliver future D2N2 employment support.</p> <p>From 31st March – 30th August 2017 BCT has supported 143 young people through this project of which 64 have completed the Programme with 45 receiving a job offer or commenced training leading to a qualification</p> <p>As from the end of August 2017 only one work club session is delivered at Clifton Library for young people. This is Mondays 11am – 3.30pm, however 1-1 appointments are now arranged throughout the week at the Library and Hope Church.</p> <p>Sustrans (Mikey Cottle) now delivers travel support sessions at the Monday work clubs.</p> <p>The latest Employment and Skills Partnership meeting was held on 19th September 2017.</p>	<p>NCC – Employment and Skills P BCT</p> <p>NCC</p>

Reduction in long-term unemployment	<p>BCT Continue to deliver the work club in Clifton Library every Tuesday 11.30 – 4pm Funded through the employment element of Area Based Grant. As from 1st April 2017 the Age criteria changed where we can now support all age groups within this work club session.</p> <p>From 1st April – 30th September 2017 BCT has registered and supported 82 unemployed people of which 24 have progressed into employment, training and volunteering.</p> <p>Through the Building Better Opportunities (BBO) Employment project, BCT are supporting 18 people.</p> <p>BCT had a stall at the Nottingham City Jobs Fair on the 13th September at the Motor Point Arena to promote the employment support available across area 8. We engaged 8 new people at this event.</p>	NCC – Employment and Skills P BCT
Reduction in Financial exclusion	At the Employment and Skills Partnership meeting held on 19 th September concerns were raised in the future role out of Universal Credit and the impact this will have a local unemployed people a guest speaker will be invited to our next meeting to discuss further.	NCC – Employment and Skills P BCT
Engagement in local schools	<p>As no representative from Aspire and NCH attended the employment and Skills Partnership Meeting on 18th July, no updates for this section were presented.</p> <p>Summerwood Community Gardens is delivering a youth project in partnership with Farnborough Academy and Emanuel School. This is working with young people who</p>	<p>NCC – Employment and Skills Aspire (Futures) NCH BCT</p> <p>Summer wood Community Gardens</p>

	<p>have learning and behavioural difficulties. This is funding through Area Based Grant.</p> <p>Enthusiasm Trust deliver a mentoring programme for young people who are at risk of exclusion from School. They also receive referrals direct from Area 8 Young person's Panel n to this programme.</p> <p>This Project is funded through Area Based Grant.</p>	Enthusiasm Trust
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Appendix 2

List of key current issues (taken from latest NAT Review)

Clifton South

- Parking issues, particularly around the Clifton Town Centre and Green Lane
- Damage to grass verges via car parking – requests to create 'access roads' around greens to allow vehicles to park on gardens
- Dog Fouling continues to be an issue
- Fly tipping around Nobel Road, New Close Plantation, Holy Trinity Shops, behind Main Shops
- 3G Wireless CCTV to target 'hotspots' for ASB and Fly-tipping
- New Close Plantation – Lack of on-going maintenance

Appendix 3

Opportunities for citizens to engage – Delivered and forthcoming dates of events and activities

Clifton South

- **Picnic in the Park rescheduled** – 22nd September - 3-6pm, Clifton Playing Fields
- **Friend Of Nobel Road TRA** - 20th October 6:30 – 8:30pm – Parkgate Community Centre
- **Clifton All Whites Football Club Annual Bonfire** – Saturday 4th November 2017 at 4.30pm
- **Christmas in Clifton** – 1st December 2017 - 3:00 – 6pm – Clifton Town Centre
- **Ward Walks** – Friday 15th September, 10:30am – Garrett Grove
 Friday 20th October, 10:30am – Cancelled
 Friday 17th November, 10:30am – Location TBD
 Friday 15th December, 10:30 am – Location TBD

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 15 November 2017

Title of paper:	AREA CAPITAL FUND – 2017/18 Programme	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Heidi May Head of Neighbourhood Management 07983 718859 heidi.may@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 8786243 Prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with :- Latest spend proposals under the Area Capital Fund including highways, traffic and safety, public realm		
Recommendation(s):		
1	a) Note the monies available to Bridge, Clifton North and Clifton South Wards as outlined in Appendix 1 b) That the Area Committee note the programme of schemes for Bridge, Clifton North & Clifton South Wards as outlined in Appendix 1	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

As part of the budget process Nottingham City Council approved on 21st February 2017 an LTP capital allocation of £1.25 million citywide and General Fund (public realm) of £0.75 million between 2017-2018.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

Area Capital Fund schemes, including the Local Transport Plan (LTP) element, have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 **None**

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because:

An EIA is not required because these decisions do not relate to changing policy or function.

Yes



Attached as Appendix x, and due regard will be given to any implications identified in it.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board Report, 21 February 2017, Medium Term Financial Plan (MTFP) 2017/18 – 2019/20

Executive Board Report, **23 February 2016**

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Bridge Area Capital 2017 - 2018 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lammas Gardens	footpath	Approved June 2017	£12,227			Surface treatment of footpaths on Lammas Gardens: joint scheme with NCH - lead service: Highway Maintenance

Total LTP schemes*

£12,227

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge tree improvement	tree works	Prioritised 17 May 2017	£20,000			Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces

Total Public Realm schemes**

£20,000

Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommited***

£0

2017 - 2018 LTP allocation

£53,200

LTP carried forward from 2016 - 2017

£0

2017 - 2018 Public Realm allocation

£31,900

Public Realm carried forward from 2016 - 2017

£688

Total Available 2017 - 2018 ACF

£85,788

*Less LTP schemes

- £12,227

**Less Public Realm schemes

- £20,000

***Decommited funds

+ £0

Remaining available balance

£53,561

LTP element remaining

£40,973

Public Realm element remaining

£12,588

Clifton North Area Capital 2017 - 2018 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Kinsale Walk	footpath	Approved September 2017	£1,969	in planning		Surface treatment of footpath on Kinsale Walk; LTP contribution - lead service: Highway Maintenance
Midhurst Way	footpath	Approved June 2017	£45,613	02/10/2017		Footpath reconstruction on Midhurst Way (odd numbered side only) - lead service: Highway Maintenance

Total LTP schemes*

£47,582

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Kinsale Walk	footpath	Approved September 2017	£2,783	in planning		Surface treatment of footpath on Kinsale Walk; PR contribution - lead service: Highway Maintenance
Clifton Playing Fields	equipment	Approved September 2017	£1,920			Purchase of defibrillator to be stored at Clifton Playing Fields, to facilitate introduction of Parkrun; joint with Clifton South - lead service: Neighbourhood Management
Clifton Memorial	area improvement	Approved September 2017	£1,267	02/10/2017	complete	Restoration of Clifton Memorial; joint with Clifton South - lead service: Highway Maintenance
Clifton Grove Estate	parking	Approved June 2017	£15,000			Implementation of residents parking scheme further to recent feasibility study - lead service: Traffic & Safety
Clifton North Ward trees	tree works	Approved June 2017	£3,325			Further contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£24,295

Clifton North Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£82	

Total Decommitted***

£82

2017 - 2018 LTP allocation

£47,500

LTP carried forward from 2016 - 2017

£0

2017 - 2018 Public Realm allocation

£28,500

Public Realm carried forward from 2016 - 2017

£0

Total Available 2017 - 2018 ACF

£76,000

*Less LTP schemes

- £47,582

**Less Public Realm schemes

- £24,295

***Decommitted funds

+ £82

Remaining available balance

£4,205

LTP element remaining

£0

Public Realm element remaining

£4,205

Clifton South Area Capital 2017 - 2018 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Green Lane	study	Prioritised 1 November 2017	£10,000			Feasibility study to evaluate options associated with removing or modifying traffic calming along Green Lane - lead service: Traffic & Safety
Summerwood Lane	footpath	Approved June 2017	£29,177	10/07/2017		Resurface footpath on Summerwood Lane (odd numbers side) edge of Brecks Plantation to Clarewood Grove - lead service: Highway Maintenance

Total LTP schemes*

£39,177

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton Playing Fields	equipment	Approved September 2017	£1,920			Purchase of defibrillator to be stored at Clifton Playing Fields, to facilitate introduction of Parkrun; joint with Clifton North - lead service: Neighbourhood Management
Clifton Memorial	area improvement	Approved September 2017	£1,267	02/10/2017	complete	Restoration of Clifton Memorial; joint with Clifton North - lead service: Highway Maintenance
Barbury Drive area	area improvement	Approved June 2017	£25,232			Further contribution to scheme to provide parking, fencing and footpath. Joint with NCH - lead service: Traffic & Safety
Stirling Grove Park	park improvement	Approved June 2017	£5,000			Third party contribution to WREN bid for Stirling Grove park improvement works - lead service: Parks & Open Spaces

Total Public Realm schemes**

£33,419

Clifton South Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***

£0

2017 - 2018 LTP allocation

£59,900

LTP carried forward from 2016 - 2017

£6,619

2017 - 2018 Public Realm allocation

£36,000

Public Realm carried forward from 2016 - 2017

£0

Total Available 2017 - 2018 ACF

£102,519

*Less LTP schemes

- £39,177

**Less Public Realm schemes

- £33,419

***Decommitted funds

+ £0

Remaining available balance

£29,923

LTP element remaining

£27,342

Public Realm element remaining

£2,581

AREA 8 COMMITTEE – 15 November 2017

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bridge, Clifton North, Clifton South
Report author(s) and contact details:	<p>Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk</p> <p>Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk</p> <p>Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk</p>	
Other colleagues who have provided input:	<p>Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765</p>	
Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.</p>		
Recommendation(s):		
1	<p>That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Bridge, Clifton North and Clifton South wards, detailed in Appendices A, B, and C.</p>	

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2016/17.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A, B, and C but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because:

An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

Yes



Attached as Appendix x, and due regard will be given to any implications identified in it.

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR
THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Delegated authority for each scheme listed in Appendices A, B, & C is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

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APPENDIX A

Bridge Ward Budget Allocations 2017/18

Date approved	Allocated Schemes: Bridge Ward	Councillor(s)	Amount (total)
04/04/2017	Arkwright Meadows Community Gardens - Events	Cllr Edwards, Cllr Heaton	£1,225.00
12/04/2017	Bridgeway Centre Floral Display – NCC	Cllr Edwards, Cllr Heaton	£2,642.00
05/06/2017	Early Help – Families seaside outing	Cllr Edwards, Cllr Heaton	£ 650.00
19/06/2017	YCYV – Dragons Den	Cllr Edwards, Cllr Heaton	£2,500.00
19/06/2017	Bridgeway Centre Christmas tree	Cllr Edwards, Cllr Heaton	£2,474.00
29/06/2017	Manzil	Cllr Edwards £462.50, Cllr Heaton £462.50	£ 925.00
03/07/2017	OMTRA Newsletter	Cllr Edwards, Cllr Heaton	£ 300.00
15/08/2017	Safe Alternative	Cllr Edwards, Cllr Heaton	£ 500.00
31/08/2017	Nottingham Music Hub	Cllr Edwards £120, Cllr Heaton £120	£ 240.00
05/10/2017	Christmas Grotto – Meadows Library	Cllr Edwards £390, Cllr Heaton £390	£ 780.00

Schemes to be de-committed: Bridge Ward	Councillor(s)	Amount (total)

Balance brought forward 2017/ 18	£7,296.00
Allocation 2017/18	£10,000.00
Total available allocation	£17,296.00
Total de-committed	
Total allocated at 17/10/2017	£12,236.00
Total unallocated at 17/10/2017	£ 5,060.00

APPENDIX B

Clifton North Ward Budget Allocations 2017/18

Date approved	Allocated Schemes: Clifton North Ward	Councillor(s)	Amount (total)
02/05/2017	Good Companions	Cllrs Cook, Ferguson & Rule	£ 900.00
17/05/2017	Litter Bin at Hamilton Court area	Cllr Cook	£ 454.00
19/05/2017	45 th Boys Brigade	Cllr Ferguson (£150); Cllrs Cook & Rule (£337.50 each)	£ 825.00
24/05/2017	Clifton Donation Group	Cllrs Cook & Rule	£ 266.00
24/05/2017	Ruddington Lane Family Fun day	Cllr Ferguson (£100); Cllr Cook & Rule (£300 each)	£ 700.00
30/04/2017	Early Help South 2 Team – Summer Trip	Cllrs Cook; Ferguson & Rule	£ 195.00
31/08/2017	Nottingham Music Hub	Cllrs Cook & Rule	£ 240.00
01/09/2017	Clifton Community Association - External grounds improvements	Cllrs Cook & Rule	£1,100.00
21/09/2017	Clifton All Whites bonfire	Cllrs Cook, Ferguson & Rule	£ 744.00
27/09/2017	Silverdale Senior Citizens' Christmas Party	Cllrs Cook, Ferguson & Rule	£ 600.00
04/10/2017	Wilford Children's bonfire	Cllrs Cook, Ferguson & Rule	£ 535.00
04/10/2017	1 st Clifton (Lord Mayors Own) Scouts Group	Cllrs Cook, Ferguson & Rule	£ 750.00
13/10/2017	Spring bulb planting	Cllr Cook	£ 120.00
17/10/2017	Community Notice Boards	Cllr Rule	£ 740.00
20/10/2017	Clifton Christmas Light Switch-on	Cllrs Cook, Ferguson & Rule	£ 2,000.00

Balance brought forward 2017/18	£ 11,817.00
Allocation 2017/18	£ 15,000.00
Total available allocation	£ 26,817.00
Total de-committed	£ 0.00
Total allocated at 20/10/2017	£ 10,169.00
Total unallocated at 20/10/2017	£ 16,648.00

APPENDIX C

Clifton South Ward Budget Allocations 2017/18

Date approved	Allocated Schemes: Clifton South Ward	Councillor(s)	Amount (total)
11/04/2017	Stirling Grove Consultation Event	Gibson & Jenkins	£400.00
11/04/2017	St George's Day Event	Gibson & Jenkins	£750.00
02/05/2017	Rainbow Stripes at Park Gates CC	Gibson & Jenkins	£1820.00
02/05/2017	Good Companions	Gibson & Jenkins	£600.00
19/05/2017	45 th Boys Brigade	Gibson & Jenkins	£675.00
24/05/2017	Clifton Donation Group	Gibson & Jenkins	£440.00
22/05/2017	Clifton Village Green Solicitors Fees	Gibson & Jenkins	£750.00
30/05/2017	Early Help South 2 Team – Summer Trip	Gibson & Jenkins	£455.00
31/08/2017	Clifton Summer Events	Gibson & Jenkins	£700.00
31/08/2017	Jobs and Opportunities Fair	Gibson & Jenkins	£367.00
01/09/2017	Clifton Community Association - External grounds improvements	Gibson & Jenkins	£550.00
21/09/2017	Clifton All Whites bonfire	Gibson, Jenkins, & Young	£ 744.00
04/10/2017	1 st Clifton (Lord Mayors Own) Scouts Group	Gibson, Jenkins, & Young	£ 600.00

Schemes to be de-committed: Clifton South Ward	Councillor(s)	Amount

Balance Brought forward 2015/16	£3,123.00
Allocation 2016/17	£15,000.00
Total Available Allocation	£18,123.00
Total de-committed	£0.00
Total allocated at 28/2/17	£8,850.00
Total unallocated at 28/2/17	£9,273.00

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and
control

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reliable
source

Reduce
demand

Live for
providers
to
register

Live May
2017

2,000+
services
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Aims



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The Early Learning Programme offers free childcare places for eligible 2 year olds. Click Here to find out more.



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Do you need help at home? Please search our selection of services to help you live more independently at home.



Carers

Are you a carer? Do you need help or support? Please search our selection of services to help you.



Feeling Lonely?

Feeling Lonely? You may be young or old, in a relationship or on your own. For support and help click here



Homes and housing



Healthy lifestyle



Children and families



Education and training



Things to do



Money and work



Health and self care



Special Educational Needs and Disabilities Local Offer



Register your group, service, activity or club now

Medium-term vision

- Bring together a variety of services, activities and groups
- Citizens and workforce know how to find information and services locally
- Develop an 'app' style product that can be included on all mobile devices & PC's
- Marketing of LiON will be happening now
- Developing videos (30/60 seconds)

Long-term vision

- LiON becomes a citizen hub, which is more than an online directory, but is at the heart of helping citizens to make healthy life choices.
- Citizens will be knowledgeable about the services within their community
- The workforce will be knowledgeable about services and activities available to citizens

Key Asks

- Promote LiON and encourage
 - Groups, organisations, services to register on LiON
 - The workforce to use it when searching for local activities and services for citizens
 - The workforce and citizens to tell us what we don't know – which group, activity or service is not on LiON

lion@nottinghamcity.gov.uk

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